

California Department of Mental Health (DMH)

Mental Health Services Act (MHSA) Summary Work Plan: Estimated Timeframe for Implementation

February 16, 2007

The purpose of the MHSA Summary Work Plan is to provide information to partners and stakeholders regarding DMH's proposed timelines for implementing the components of the MHSA. The Work Plan is based on a number of working assumptions/proposals that are outlined below. Stakeholder input will be requested on these proposals before finalizing decisions. The timelines are aggressive. Updated information about the timelines will be provided at least quarterly. These timelines show activities that will be initiated in that quarter. The timeline for the implementation of the MHSA services and supports has been highlighted in green. Tasks that have been completed are highlighted in orange.

Proposals:

- The initial Three-Year Program and Expenditure Plan will be extended through FY 08/09. The next Three-Year Plan will be an integrated plan which will begin on July 1, 2009.
- Community Services and Supports (CSS) guidelines will be revised to allow housing expenditures under System Development.
- Capital Facilities funding will be for development, rehabilitation or acquisition of facilities needed for services and supports or administrative functions.
- The MHSA Housing Program, which will develop permanent supportive housing for individuals who are homeless or at-risk of homelessness, will be funded from the CSS component.
- Funding for technology projects will be dependent on meeting minimum standards for electronic health records and eventually interoperability.
- Education and Training will provide some funding to projects implemented by the State and additional funding will also be available for local plans.
 - Early implementation funding will also be made available.
- Prevention and Early Intervention will develop strategies to meet the needs throughout the State for suicide prevention and the reduction of stigma and discrimination. Estimated timelines for these projects are provided.
- An overall approach for the Integrated Plan will be established. Specific requirements for each component will then be included in that overall design.

General development and implementation process:

- 1) DMH will draft guidelines with input from those with relevant expertise.
- 2) Draft guidelines will be made available for broad stakeholder review and input.
- 3) DMH will revise the documents and repeat steps 1 and 2 as needed.
- 4) DMH will finalize the guidelines.
- 5) Counties will develop and submit local plans.
- 6) Mental Health Services Oversight and Accountability Commission (MHSOAC) and DMH will review and approve local plans.
- 7) DMH will file emergency regulations.
- 8) DMH will amend the performance contracts.
- 9) Counties will implement new services and supports.
- 10) Ongoing technical assistance and oversight will be provided by DMH and the MHSOAC.

Please address any comments or suggestions about the Summary Work Plan to mhsa@dmh.ca.gov or to MHSA Team at DMH, 1600 9th Street, Room 250, Sacramento, CA 95814.

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
COMMUNITY SERVICES AND SUPPORTS (CSS)												
CSS Updates/Revisions												
STATE DMH		Revise planning estimates for local funding for FY 2007/08.			As needed, revise planning estimates for local funding for FY 2008/09.							
		Draft, finalize and release Performance Contract Amendment Process. File overarching emergency MSHA-2 ¹ regulations.	Review and approve revisions to county plans for FYs 2006/07 and 2007/08. Amend contracts.	File emergency regulations for plan updates and changes regarding housing under CSS.	File permanent MSHA-2 regulations.		Review and approve revisions to county plans for FY 2008/09. Amend contracts. File permanent regulations for housing and plan updates.					
MHSOAC			Review local plans.				Review local plans.					
CMHDA	Recommend funding distribution principles for FY 2007/08.											
COUNTY	Continue implementation begun in January 2006.		Develop and submit local plans for FYs 2006/07 and 2007/08.	Implement expansions (with unexpended contract funds).	Implement expansions based on new planning estimates.	Develop local plans for FY 2008/09.			Implement expansions based on new planning estimates.			
STAKEHOLDERS (State DMH Process)		Input on draft local plan requirements.	Comment on overarching emergency MSHA-2 regulations.			Comment on emergency regulations re plan updates and housing.						

Legend	
CalHFA	California Housing Finance Agency
CalSWEC	California Social Work Education Center
CMHDA	California Mental Health Directors Association
DMH	California Department of Mental Health
MHSA	Mental Health Services Act
MHSOAC	Mental Health Services Oversight and Accountability Commission

	Completed Tasks
	Implementation of MHSA services and supports

Note: This estimated timeframe is a best case scenario and is subject to change. For more detailed information, please refer to the MHSA website: www.dmh.ca.gov/mhsa.

¹ Emergency MHSA regulations may be found on the State DMH Website: <http://www.dmh.ca.gov/Admin/regulations/MHSA-rulemaking.asp>.

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
CAPITAL FACILITIES AND TECHNOLOGY												
Capital												
STATE DMH			Develop planning estimates.	Draft, revise and finalize county plan guidelines.		Review and approve county plans. File emergency regulations. Amend contracts.			File permanent regulations.			
MHSOAC						Review county plans.						
CMHDA			Recommend funding distribution principles.			Implementation.						
COUNTY					County plan development.							
STAKEHOLDERS (State DMH Process)				Input on draft local plan guidelines.				Comment on emergency regulations.				
MHSA Housing Program												
STATE DMH	Initial research/drafts. Establish a steering committee.		Draft program and funding guidelines. Develop planning estimates.	Finalize application and file emergency regulations. Amend contracts for authority to transfer funds.	Review/approve applications (DMH and CalHFA). Amend contracts to include approved housing projects.		File permanent regulations.					
MHSOAC					Review applications.							
CMHDA			Recommend funding distribution principles.									
COUNTY					Submit applications. Projects approved. Implementation.							
STAKEHOLDERS (State DMH Process)			Input on draft guidelines.			Comment on emergency regulations.						

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Technology												
STATE DMH			Identify minimum Mental Health IT system guidelines.	Draft and finalize initial county plan guidelines. Develop planning estimates.	Evaluate vendors via Request for Information (RFI) for Electronic and Personal Health Records.	Finalize streamlined county plan guidelines. Review/approve county plans. File emergency regulations. Amend contracts.	Evaluate vendors via RFI for Health Information Exchange.		Draft Health Information Exchange implementation plan. File permanent regulations.	Finalize Health Information Exchange implementation plan.		
MHSOAC						County plan review.						
CMHDA			Recommend funding distribution principles.									
COUNTY					County plan development.	Implementation.						
STAKEHOLDERS (State DMH Process)			Input on electronic and personal health records vendor request for information.	Input on initial county plan guidelines.	Input on health information exchange vendor request for information.		Comment on emergency regulations.		Input on Health Information Exchange implementation plan.			

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
EDUCATION AND TRAINING/WORKFORCE DEVELOPMENT												
Education and Training												
STATE DMH	Contract with CalSWEC and constituency organizations. Expand expert pool.		Fund regional partnerships, replicable model consumer and family entry programs.	Fund regional model stipend psych residency and mental health career pathway programs.	Fund loan forgiveness program, train the trainers, and conduct the leadership institute.							
	Publish initial draft 5 year plan.			Publish 5 year plan.								
	Publish workforce needs assessment.		Draft county plan and early implementation guidelines.	Finalize county plan and early implementation guidelines.	Review and approve county plans. File emergency regulations. Amend contracts.			File permanent regulations.				
MHSOAC					Review county plans.							
CMHDA			Recommend funding distribution principles.									
COUNTY				Develop and submit local plans and early implementation plans.		Implement local plans.						
PLANNING COUNCIL			Comment on county plan guidelines.	Approve 5 year plan.								
STAKEHOLDERS (State DMH Process)	Input on initial draft 5 year plan.		Input on county plan guidelines and draft 5 year plan.				Comment on emergency regulations.					

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
PREVENTION AND EARLY INTERVENTION (PEI)												
Prevention and Early Intervention (including Prevention and Early Intervention Innovation)--County Plans												
STATE DMH	Initial research.			Draft local plan guidelines. Develop planning estimates.	Finalize local plan guidelines.	Review local plans. File emergency regulations. Amend contracts.			File permanent regulations.			
MHSOAC		Recommend principles.	Recommend priorities.	Collaborate on initial draft guidelines.	Collaborate on final guidelines.	Review and approve local plans. Collaborate on emergency regulations.						
CMHDA			Recommend funding distribution principles.									
COUNTY					Plan development begins.		Implement local plans.					
STAKEHOLDERS (State DMH Process)			Ethnic community and transition age youth outreach.									
				Input on principles, priorities and local plan guidelines.			Comment on emergency regulations.					
Prevention and Early Intervention - Stigma/Discrimination												
STATE DMH				Review Policy Paper.	Begin to operationalize Plan.			Implement Plan.				
MHSOAC			Prepare Policy Paper.	Review and revise Policy Paper. Conduct Public Hearing. Submit Paper to Commissioners for adoption.	Begin to operationalize Plan.			Implement Plan.				
CMHDA												
COUNTY												
STAKEHOLDERS (State DMH Process)				Public Hearings (OAC)								

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Prevention and Early Intervention - Suicide												
STATE DMH	Initial research.		Planning for strategic plan on suicide prevention.	Convene suicide prevention strategic plan workgroup. Draft strategic plan on suicide prevention.	RFP #1 release.	RFP #2 release.	Contract #1 awarded. Input/revisions to draft strategic plan on suicide prevention.	Contract #2 awarded. Finalize strategic plan on suicide prevention.	Implementation			
MHSOAC	Input on funding principles and priorities.							Review and approve draft strategic plan on suicide prevention.				
CMHDA		Concurrence on funding and direction.										
COUNTY												
STAKEHOLDERS (State DMH Process)				Input on suicide prevention priorities.			Input on draft strategic plan on suicide prevention.					

Mental Health Services Act (MHSA) Summary Work Plan/Estimated Timeframe for Implementation

Updated: February 16, 2007

FISCAL YEAR	2006/07				2007/08				2008/09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Innovation (Timeline under Development)												
Integrated Three Year Plan Requirements (FY 2009/10 through FY 2011/12)												
STATE DMH					Draft local plan guidelines.	Finalize county plan guidelines. Finalize planning estimates for FYs 2009/10 - 2011/12.			File emergency regulations. Develop contract boilerplate.	Local plan review and approval.	Finalize local contracts.	File permanent regulations.
MHSOAC						Approve PEI and Innovation integrated local plan guidelines.				Local plan review and approval.		
CMHDA					Recommend distribution principles for FYs 2009/10 - 2011/12.							
COUNTY							Local Planning.		Plan submission.			Sign contract.
PLANNING COUNCIL						Approve Education and Training integrated local plan guidelines.						
STAKEHOLDERS (State DMH Process)					Input on county plan guidelines.				Input on contract boilerplate.		Comment on emergency regulations.	